Central Guam Sewer Limitations Solutions Update

GWA Engineering September 25, 2008

Sewer Moratorium: Fact vs. Fiction

- The sewer moratorium DOES:
 - Incorporate most of central Guam (Harmon to Piti, Barrigada to Yona and everything in between)
 - Require that capacity on Marine Corps Drive between Upper Tumon and Agana be increased to prevent sewer overflows
 - Mean long term health and environmental protection & responsible development for Guam
- The sewer moratorium does NOT:
 - Include Tumon northeast of PIC; sewer limitations in this area are being addressed by developers
 - Include Dededo, Yigo, northern Barrigada

Solutions To Be Implemented

- System modeling
- SPS upgrades electrical efficiencies & pump upgrades 3 critical stations
 - Mamajanao
 - New Chaot
 - Agana Main
- Route 4 relief sewer correction
- Route 1 relief: Tamuning to Agana WWTP force main

Status of Solutions Being Assessed

 System modeling

 Base model COMPLETED
 Using model to test various scenarios to ensure long term, viable solutions
 KEY TO MAKING OTHER SOLUTIONS WORK FOR THE LONG TERM

Solutions Being Assessed

- Sewage Pump Station upgrades
 Agana Main, New Chaot, Mamajanao
 Assessments & op site pump apalysis
 - Assessments & on-site pump analysis
 - Propose to:
 - Replace Motor Control Centers/ Add Variable Frequency Drives (VFDs) to increase efficiency
 - Replace some pumps/motors (larger capacity pumps, more efficient motors)
 - Obtaining quotes; Approx \$3M

Solutions Being Assessed

- Route 4 relief sewer repair
 <u>Assessment Complete</u>
 - Line worse than expected; severe adverse (flowing uphill) slopes; large section needs replacement
 - Preliminary scope of work complete
 - Using model to test alternative solutions
 - Need funding: Approx \$2M

Solutions Being Assessed

- Route 1 relief: Tamuning to Agana WWTP force main (pumping sewage)
 - Take all Tamuning/West Tumon load off Marine Corps Drive interceptor & Agana SPS
 - Modeling tests have to be completed first
 - Accurately size for future growth
 - Design/Build/Finance
 - Need funding: Approx \$20-25M

Timelines

- Test solutions with model: October 15
- Develop 30% scopes of work: Dec 1
- Bid package on street: Dec 31
- Bids due: 60 days
- GWA review/award: 30 days
- Notice to Proceed: 1 April 09

Timelines

- Lift moratorium: 1 April 09
- Begin to issue building permits: 1 April 09
- Sewer construction proceed at the same time as development
 - Pump station upgrades: 6-8 months
 - Route 4 corrections: 8-12 months
 - Marine Corps Drive Pump Station/Force Main: 24 months

Timelines

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GWA Balancing Act

- Developers "GWA should fund these upgrades immediately"
- Ratepayers "Ratepayer money should go to fix existing systems not for new development"
 GWA:
 - Most development pays for itself
 - In areas too large for this approach, must balance growth with existing system requirements

GWA has a responsibility to our community to:

- Ensure that the sewage collection and treatment systems protect both public health and the environment
- Support economic development
- GWA is finding solutions to infrastructure issues
 - Sewer system is overstressed
 - No funds are available to relieve this situation

Sewer Capacity Limitation Area



Harmon to Tamuning

amajanao PS

Harmo IND P

oute 16 PS

Tamuning Area



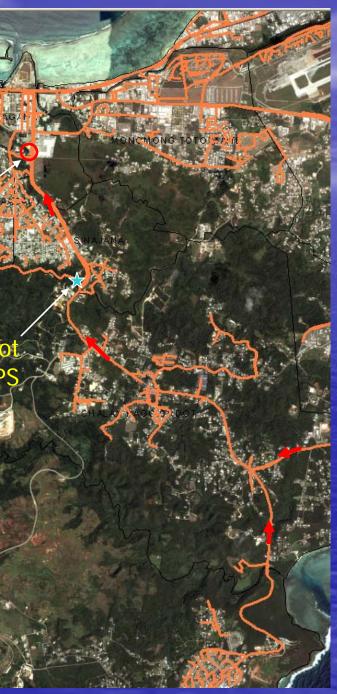
Tamuning to Agana



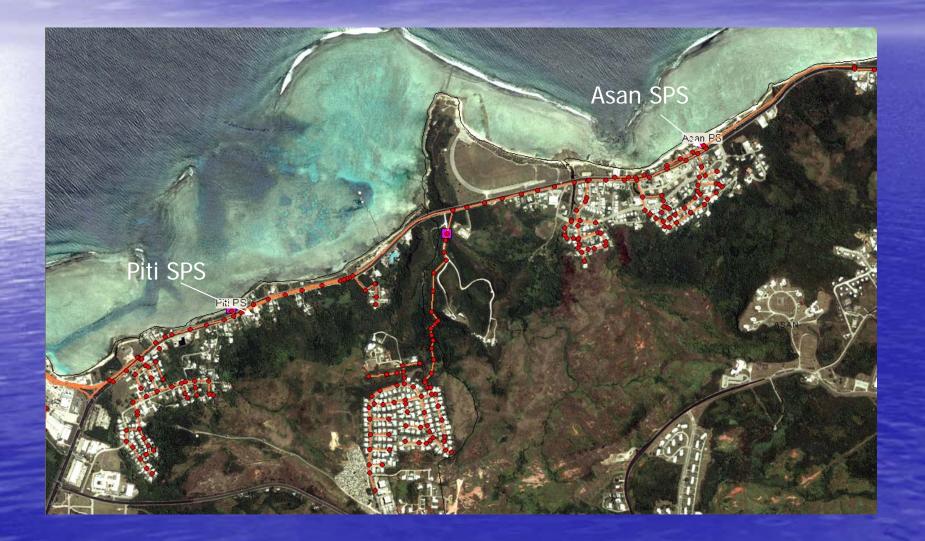
Yona to Agana

Overflow

New Chaot



Asan & Piti



Barrigada & Tiyan to Agana

