

**NOTICE:** In one month (March 3, 2009), GWA intends to submit a Petition to the Guam Public Utilities Commission to increase GWA's current rates as shown in the table below. The purpose of the rate increases are: (1) cover debt service costs relative to approximately \$345 million in bonds and other credit facilities to fund capital projects that are necessary to continue to improve service for GWA's customers and to comply with federal and local laws governing the operation of a public drinking water and wastewater system; and (2) to pay for increased operating costs such as increased power costs, Navy water purchases and goods and services subject to inflationary pressures.

Description	Current	Projected				
		FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
<b>Projected Unit Rate Increases</b>		<b>12.9%</b>	<b>2.0%</b>	<b>8.0%</b>	<b>2.0%</b>	<b>8.0%</b>
Water		12.9%	2.0%	8.0%	2.0%	8.0%
Sewer		12.9%	2.0%	8.0%	2.0%	8.0%
<b>Basic (Service) Charge by Water</b>						
<b>Meter Size (all Classes)</b>						
3/4"	\$8.69	\$9.81	\$10.01	\$10.81	\$11.02	\$11.91
1"	\$10.15	\$11.46	\$11.69	\$12.62	\$12.88	\$13.91
1 1/2"	\$15.93	\$17.99	\$18.35	\$19.81	\$20.21	\$21.83
2"	\$20.29	\$22.91	\$23.37	\$25.24	\$25.74	\$27.80
3"	\$36.24	\$40.92	\$41.74	\$45.08	\$45.98	\$49.66
4"	\$50.72	\$57.27	\$58.41	\$63.09	\$64.35	\$69.50
6"	\$94.20	\$106.36	\$108.49	\$117.17	\$119.51	\$129.07
8"	\$137.68	\$155.45	\$158.56	\$171.25	\$174.67	\$188.65
10"	\$188.41	\$212.73	\$216.99	\$234.35	\$239.03	\$258.16
12"	\$224.63	\$253.63	\$258.70	\$279.40	\$284.99	\$307.79
<b>Water Consumption Charges</b>						
Commercial & Government and Golf Course	\$5.15	\$5.81	\$5.93	\$6.41	\$6.53	\$7.06
Agriculture and Irrigation	\$1.71	\$1.93	\$1.97	\$2.13	\$2.17	\$2.34
<b>Residential</b>						
0 to 4,999 gallons per month	\$2.40	\$2.71	\$2.76	\$2.99	\$3.04	\$3.29
5,000 and greater per month	\$4.14	\$4.67	\$4.77	\$5.15	\$5.25	\$5.67
<b>Wastewater Charge (\$ per 1,000 gallons of WW)</b>						
Commercial I (C) Low Strength	\$2.83	\$3.20	\$3.26	\$3.52	\$3.59	\$3.88
Commercial II (D/H Hotels)	\$6.91	\$7.80	\$7.96	\$8.59	\$8.77	\$9.47
Commercial III (E) High Strength	\$9.58	\$10.82	\$11.03	\$11.92	\$12.15	\$13.13
Navy and Air force (federal)	\$4.05	\$4.57	\$4.66	\$5.04	\$5.14	\$5.55
Government	\$4.05	\$4.57	\$4.66	\$5.04	\$5.14	\$5.55
<b>WW - Residential (\$/month-acct, a)</b>	<b>\$22.00</b>	<b>\$24.84</b>	<b>\$25.34</b>	<b>\$27.36</b>	<b>\$27.91</b>	<b>\$30.14</b>
<b>Surcharges on Non-lifeline Portion of Utility Bills</b>						
Public Utilities Surcharge	8.03%	8.03%	8.03%	8.03%	8.03%	8.03%
Sup. Annuity Retirement (SAR)	3.49%	3.49%	3.49%	3.49%	3.49%	3.49%
<b>Total</b>	<b>11.52%</b>	<b>11.52%</b>	<b>11.52%</b>	<b>11.52%</b>	<b>11.52%</b>	<b>11.52%</b>

\*Rates based on amount per thousand gallons. Government rate includes Federal.

If you want to submit opinions or testimony or any other reaction to the proposed rate increase, please send all queries with the caption or title: "rate comments" to Grace Cruz at: [grcruz@guamwaterworks.org](mailto:grcruz@guamwaterworks.org).